

EFL Roadrunners - Football & Cheer

Meeting Leader: Matt Marcil, President

Secretary: Michelle VanNostrand

Date: 5/10/2023

Time: 18:30

Location: Robert Tedford Park, Ellington

Attendance:

Matt Marcil	Brian Moody
Eric Akstin	Mike Webb
Tiffanie Moody	Cassie Laliberte (called-in)
Michelle VanNostrand (late 7:45 pm)	Jarrett Hunter
Ryan Herget	Sarah Akstin
Missi Lee	Jim Gottier (departed 7:35 pm)
Adam Palotti	

Not in Attendance:

Ashley Ladr	Melissa Dumond (work)
Marque Mercure	Derik Dumond

Meeting Called to Order - Matt Marcil - 18:38

Guest Speakers:

- *Dylan Schroth*, Head Football Coach, Ellington High School
 - committed to connecting the two program
 - volunteer coaches to help
 - continue to grow the game in town
 - communication open
 - Q/A- filmers needed
- *Anderson Rawlins*, EHS Athletic Director (Gr 9-12)
 - Liaison with all sports from youth to high school
 - Here to support in any way he can
 - Friday night watching game
 - Show support
 - Q/A- Mat time needed

President - Matt Marcil

President update on the following items:

- Town Memorial Day parade 5/29
 - 10:30am service begins at Ellington High School; at conclusion, parade begins at 11:30am
 - Send info out to both 2022/2023 athletes
 - Meet 9:00-10:00 Brookside for jersey
- EFL open house 5/20 11-2
 - Will reach out to CVO to see if they can come for custom mouthguards
 - Shed clean out same day from 8:30-11:30; including cheer inventory count
- Camp week of July 17th: conditioning only
 - ice cream truck
 - t-shirts

- From 7/10 and on NO practices
 - Last practice is 7/9
- Some Vernon families reached out to join roadrunner family
 - Vernon football league is telling families to go to our website
- Skills & Drills:
 - Waiver for non-registered players
 - Jarett would like to do some drills with helmets
 - No equipment until paid in full
 - No hitting at all
 - Must sign form

Vice President - Eric Akstin

- Shoulder pads have been ordered
- Will be sending out approx. 18 helmets for reconditioning
- Need extra replacement pads for helmets
 - Need a whole new bag
- Get quotes on AED

Treasurer - Tiffanie Moody

- Insurance needs to be renewed by June 30th
- Outstanding 2022 registration balance update
- Received Dave Race payment
- Taxes filed May 1st
- Current balances as follows:
 - Operating Account \$5,594.17
 - Savings Account \$28,138.31

Brian motioned to accept the April Tres Report, Miss 2nd

Yays - 12, Nays - 0, Abstained 0 - *The motion carries*

- See attached treasures report

Secretary - Michelle VanNostrand

- Nothing to report

Football Coordinator- Brian Moody

- SNEYFC Meeting Updates
 - Meeting is 5/15- no updates
- Heads up cert for all coaches & assistant coaches
 - Need to be done before first practice
- CPR Classes- coordinate with Mel
- Schedule not finalized yet until SNEYFC meeting
 - Couple options were discussed regarding how teams would be split; regarding divisions
 - 8 games, 9 week season, 1 bye week: 4 away games and 4 home games
 - EFL stance on how teams/divisions would be split

Mike motioned EFL stance would be 1 division/15 teams, Tiff 2nd

All in Favor - *The motion carries*

Cheer Coordinator - Sarah Akstin

- SNEYFC Cheer Meeting 5/15

- Coach clinic 6/24 (Adults only)
- Possible candidate for D Cheer Coach

Registration/Apparel Committee Update - Mike Webb

- Total registered as of now: 100
 - A Football= 11, A Cheer= 5, B Football= 22, B Cheer= 10, C Football= 13, C Cheer= 12, D Football=15, D Cheer= 12
 - Brian Lowe would like Graceson moved up to B; Mike will move
- **Apparel Update**
 - Samples: hoodies, blankets; need a thicker hoodie
 - Want apparel on hand ASAP in time for summer camp
 - Need to have key items
 - Turn around time 2-3 weeks
 - Michelle will talk to another source for flexfit custom hats, since there are problems with colors and possibly the logo

Volunteer Coordinator - Cassie Laliberte

- Nothing this month

Concessions Manager Update- Open

- Need to apply for permit June/July

Fundraiser Update - Missi Lee

- Mother's Day flower sale next fundraiser
 - Flower's from Baget Family Farm
 - Will deliver at 6am and pick up at 3pm; sell from 8 am-3 pm
 - Will bring more flowers if needed as well
 - Need board member volunteers for shifts
 - Need petty cash for the fundraiser- accept cards as well
- Purse & Power Tool Bingo
 - Rescheduled for 8/19
 - This is the last reschedule or deposit will be kept

Webmaster Update - Melissa Dumond

- Need to update coaches bio on website
- Post treasurer's report

Player Parent Rep - Adam Palotti

- Nothing this month

New Business

- Santana: very sick and in the hospital
- As a league, who like to do something for him & his family
 - Video games/gaming system for him?
 - Custom EFL jersey (#30) framed
 - Signed football from kids/teammates

Eric motions for the league to donate \$500 cash to family/Santana, Missi 2nd, *All in Favor*

Old Business

- Dick Gunn ceremony:
 - Son requested to have it during RHAM game since this was the team they defeated to win championship
 - Have a quote from Dad from the pre-game speech

- Discuss/look into ordering another AED; will obtain quotes
Need to check pads/battery; expiration dates
- Need to start reaching out to business for sponsors- law signs

Next Meeting: 6/14/2023 6:30 pm- Tedford Memorial Park, Ellington CT

Sarah motions to adjourn, Jarett 2nd, *All in Favor*

Meeting Adjourned - 20:08

Ellington Football League

Treasurer's Report

04/01/2023 - 04/30/2023

Registration	Income	Expenses	Year to Date	Net Budget	More/-Less
Registration Income	\$3,798.51	\$3.00	\$11,559.22	\$28,000.00	-\$16,440.78
Registration Refunds and Deposit Refunds	-	-	-\$100.00	-\$9,000.00	\$8,900.00
Registration Totals	\$3,798.51	-\$3.00	\$11,459.22	\$19,000.00	-\$7,540.78
Concession Stand	Income	Expenses	Year to Date	Net Budget	More/-Less
Food and Beverage Sales	-	-	-	\$15,000.00	-\$15,000.00
Apparel Sales	-	-	-	\$1,700.00	-\$1,700.00
Equipment and Fixtures	-	-	-	-\$1,000.00	\$1,000.00
Misc Non Sales Supplies	-	-	-	-\$100.00	\$100.00
Certification and Permits	-	-	-	-\$100.00	\$100.00
Concession Stand Totals	-	-	-	\$15,500.00	-\$15,500.00
Fundraisers	Income	Expenses	Year to Date	Net Budget	More/-Less
Sponsorships	-	-	-	\$1,500.00	-\$1,500.00
50/50 Game Day Raffle	-	-	-	\$1,300.00	-\$1,300.00
Annual Ticket Book Raffle	-	-	-	\$9,500.00	-\$9,500.00
Donations	-	-	-	\$1,000.00	-\$1,000.00
Old Uniform Sales	-	-	-	\$200.00	-\$200.00
Egg My House Fundraiser	\$875.83	\$542.22	\$1,716.56	\$1,900.00	-\$183.44
Mother's Day Plant Sale	-	-	-	\$1,500.00	-\$1,500.00
Roadrunners Night Out Brewery	-	-	-	\$1,200.00	-\$1,200.00
Mums Sale	-	-	-	\$800.00	-\$800.00
Rowdy's Rockin' Night Out	-	-	-	\$1,100.00	-\$1,100.00
Purse Bingo	\$264.90	\$240.00	\$104.90	\$3,200.00	-\$3,095.10
Fundraisers Totals	\$1,140.73	-\$782.22	\$1,821.46	\$23,200.00	-\$21,378.54
Operating Costs	Income	Expenses	Year to Date	Net Budget	More/-Less
Field Upkeep	-	-	-\$96.75	-\$500.00	\$403.25
Trainer	-	-	-	-\$1,900.00	\$1,900.00
Referees	-	-	-\$500.00	-\$5,600.00	\$5,100.00
Star Hill Tolland Bubble	-	-	-	-\$2,000.00	\$2,000.00
Coaches Clinics	-	-	-	-\$500.00	\$500.00
USA Football/Head up Training	-	-	-	-\$100.00	\$100.00
HUDL	-	-	-\$400.00	-\$200.00	-\$200.00
CPR Certification	-	-	-	-\$200.00	\$200.00
Background Checks	-	-	-	-\$800.00	\$800.00
Transfers	\$12,249.68	\$12,249.68	-	-	-
Operating Costs Totals	\$12,249.68	-\$12,249.68	-\$996.75	-\$11,800.00	\$10,803.25
Uniforms and Equipment	Income	Expenses	Year to Date	Net Budget	More/-Less
New Equipment Purchases Football	-	-	-\$8,341.86	-\$8,000.00	-\$341.86
New Equipment Purchases Cheer	-	-	-	-\$1,000.00	\$1,000.00
New Uniform Purchases Football	-	-	-	-	-

Uniforms and Equipment	Income	Expenses	Year to Date	Net Budget	More/-Less
New Uniform Purchases Cheer	-	-	-	-\$4,000.00	\$4,000.00
Cheer Bows/Pompoms	-	-	-	-\$1,000.00	\$1,000.00
Coaches Shirts	-	-	-	-\$700.00	\$700.00
Helmet Reconditioning	-	-	-	-\$1,000.00	\$1,000.00
Uniform Repair and Reconditioning Football	-	-	-	-\$200.00	\$200.00
Uniform Repair and Reconditioning Cheer	-	-	-	-\$200.00	\$200.00
Mouth Guards	-	-	-	-\$200.00	\$200.00
First Aid and Safety	-	-	-	-\$500.00	\$500.00
Field Equipment	-	-	-	-\$1,000.00	\$1,000.00
Misc Shed Expenses	-	-	-	-\$500.00	\$500.00
Cheer Shoes	-	-	-	-	-
Uniforms and Equipment Totals	-	-	-\$8,341.86	-\$18,300.00	\$9,958.14
Events	Income	Expenses	Year to Date	Net Budget	More/-Less
League Picnic	-	-	-	-\$1,000.00	\$1,000.00
End of Season Banquet	-	-	-\$309.77	-\$2,500.00	\$2,190.23
Camp	-	-	-	-\$500.00	\$500.00
Black and Orange Bowl	-	-	-	-\$1,000.00	\$1,000.00
Cheer Competition	-	-	\$800.00	-\$1,000.00	\$1,800.00
Championship Gear	-	-	-\$1,046.10	-\$2,000.00	\$953.90
Senior Day	-	-	-	-\$1,600.00	\$1,600.00
Events Totals	-	-	-\$555.87	-\$9,600.00	\$9,044.13
Administration	Income	Expenses	Year to Date	Net Budget	More/-Less
Insurance	-	-	-	-\$3,000.00	\$3,000.00
MoneyMinder	-	-	-\$246.92	-\$200.00	-\$46.92
Web Domain and Sports Connect Fees	-	\$40.34	-\$40.34	-\$200.00	\$159.66
Advertising	-	-	-	-\$500.00	\$500.00
Scale Certification	-	-	-	-\$75.00	\$75.00
Accountant	-	-	-	-\$300.00	\$300.00
PO Box	-	-	-	-\$150.00	\$150.00
Bank Fees	-	-	-	-\$50.00	\$50.00
General Admin Fees	-	-	-	-	-
Federal & State Taxes	-	\$50.00	-\$1,797.00	-	-\$1,797.00
Electronic Voting/Survey Services	-	-	-\$285.75	-	-\$285.75
Administration Totals	-	-\$90.34	-\$2,370.01	-\$4,475.00	\$2,104.99
Dave Race Restitution and Taxes	Income	Expenses	Year to Date	Net Budget	More/-Less
Dave Race Restitution Payments	\$1,000.00	-	\$4,500.00	\$14,400.00	-\$9,900.00
Dave Race Restitution and Taxes Totals	\$1,000.00	-	\$4,500.00	\$14,400.00	-\$9,900.00
Cash Accounting	Income	Expenses	Year to Date	Net Budget	More/-Less
Event/Concessions Starting Cash	-	-	-	-	-
Cash Accounting Totals	-	-	-	-	-
Grand Totals					
	\$18,188.92	-\$13,125.24	\$5,516.19	\$27,925.00	-\$22,408.81

Bank Account Balances	04/01/2023	04/30/2023	Last reconciled	Summary for the Period	
M&T Bank Main Account	\$12,780.17	\$5,594.17	04/30/2023	Starting Total	\$28,668.80
M&T Savings Account	\$15,888.63	\$28,138.31	04/30/2023	Income \$18,188.92	
Totals	\$28,668.80	\$33,732.48		Expenses -\$13,125.24	\$5,063.68
Review Reconciled Bank Statement Reports along with this Treasurer's Report to ensure its accuracy.				Ending Total	\$33,732.48

Submitted by:

Name: _____ Signature: _____ Date: _____